

Palisades Free Library Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2019, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	7200504940
1.2	Library Name	PALISADES FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Palisades
1.6	Beginning Fiscal Reporting Year	01/01/2019
1.7	Ending Fiscal Reporting Year	12/31/2019

- 1.8 Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report? No
- 1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8. N/A
- 1.10 Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8. 12/31/2019
- 1.11 Beginning Local Fiscal Year 01/01/2019
- 1.12 Ending Local Fiscal Year 12/31/2019
- 1.13 Address Status 00 (for no change from previous year)
- 1.14 Street Address 19 CLOSTER ROAD
- 1.15 City PALISADES
- 1.16 Zip Code 10964
- 1.17 Mailing Address 19 CLOSTER ROAD
- 1.18 City PALISADES
- 1.19 Zip Code 10964
- 1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) (845) 359-0136
- 1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) (845) 359-6124
- 1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address) pal@rcls.org
- 1.23 Library Home Page URL (Enter N/A if no home page URL) www.palisadesfreelibrary.org
- 1.24 Population Chartered to Serve (per 2010 Census) 827
- 1.25 Indicate the type of library as stated in the library's charter (select one): ASSOCIATION
- 1.26 Indicate the area chartered to

- serve as stated in the library's Other
charter (select one):
- 1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. N
- 1.28 Indicate the type of charter the library currently holds (select one): Absolute
- 1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 10/21/1949
- 1.30 Date the library was last registered 10/31/1947
- 1.31 Federal Employer Identification Number 131740017
- 1.32 County ROCKLAND
- 1.33 School District South Orangetown School District
- 1.34 Town/City Palisades
- 1.35 Library System Ramapo Catskill Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

- 1.36a President/CEO Name N/A
- 1.36b President/CEO Phone Number N/A
- 1.36c President/CEO Email N/A

NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager.

- 1.37 First Name of Library Director/Manager Maria
- 1.38 Last Name of Library Director/Manager Gagliardi
- 1.39 NYS Public Librarian Certification Number 19019
- 1.40 What is the highest education level of the library manager/director? Master's Degree

- 1.41 If the library manager/director holds a Master's Degree, is it a Y
Master's Degree in
Library/Information Science?
- 1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. Y
- 1.43 E-mail Address of the Director/Manager mgagliardi@rcls.org
- 1.44 Fax Number of the Director/Manager (845) 359-6124
- 1.45 Is the library a member of the New York State and Local Retirement System? N
- 1.46 Does the library charge fees for library cards to people residing outside the system's service area? Y
- 1.47 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48. N

Public Votes/Contracts

1. Name of municipality or district holding the public vote N/A
2. Indicate the type of municipality or district holding the public vote N/A
3. Date the vote was held (mm/dd/2019) N/A

- 4. Was the vote successful? Y/N N/A
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved appropriation from a public vote: N/A
- 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: N/A
- 6c. Total proposed appropriation (sum of 6a and 6b): N/A

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.48 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.49. Y

- 1. Name of municipality or district holding the public vote South Orangetown School District
- 2. Indicate the type of municipality or district holding the public vote School District
- 3. Date the last successful vote was held (mm/dd/yyyy) 04/25/2017
- 4. What type of public vote was it? school district ballot proposition (Ed. Law §259(1)(a))
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? \$68,000

1.49 Does the reporting library have

a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.50.

- | | | |
|----|---|-----|
| 1. | Name of contracting municipality or district | N/A |
| 2. | Is this a written contractual agreement? | N/A |
| 3. | Population of the geographic area served by this contract | N/A |
| 4. | Dollar amount of contract | N/A |
| 5. | Enter the appropriate code for range of services provided (select one): | N/A |

Unusual Circumstances

- 1.50 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please [read](#) general information instructions below before

completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	5,367
2.2	Adult Non-fiction Books	5,270
2.3	Total Adult Books (Total questions 2.1 & 2.2)	10,637
2.4	Children's Fiction Books	4,954
2.5	Children's Non-fiction Books	2,312
2.6	Total Children's Books (Total questions 2.4 & 2.5)	7,266
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	17,903

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	547
2.10	All Other Print Materials	2,710
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	3,257
2.12	Total Print Materials (Total questions 2.7 and 2.11)	21,160

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	33,288
2.14	Local Electronic Collections	13
2.15	NOVEL ^{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	29
2.17	Audio - Downloadable Units	9,433
2.18	Video - Downloadable Units	476
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	184,471
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	227,697

Non-Electronic Materials

2.21	Audio - Physical Units	1,000
2.22	Video - Physical Units	1,737
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	22
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,759

Serials/Additions to Holdings

2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	251,616
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CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	66
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ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	1,562
2.28	All Other Print Materials	328

2.29	Electronic Materials	19,766
2.30	All Other Materials	339
2.31	Total Additions (Total questions 2.27 through 2.30)	21,995

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	16,541
3.2	Registered resident borrowers	1,092
3.3	Registered non-resident borrowers	5

Please report information on WRITTEN POLICIES as of 12/31/19.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower	Y

- 3.10 policy?
Does the library have a board-
approved sexual harassment Y
prevention policy?

Please report information on ACCESSIBILITY as of 12/31/19.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide
service to persons who cannot
visit the library (homebound Y
persons, persons in nursing
homes, persons in jail, etc.)?

- 3.12 Does the library have assistive
devices for persons who are N
deaf and hearing impaired
(TTY/TDD)?

- 3.13 Does the library have large Y
print books?

- 3.14 Does the library have assistive
technology for people who are N
visually impaired or blind?

3.15 - If so, what do you have?

screen reader, such as JAWS, No
Windoweyes or NVDA

refreshable Braille commonly
referred to as a refreshable No
Braille display

screen magnification software, No
such as Zoomtext

electronic scanning and
reading software, such as No
OpenBook

- 3.16 Is the library registered for
services from either the New
York State Talking Book and
Braille Library (New York State Y
Library, Albany) or the Andrew
Heiskell Braille and Talking
Book Library (The New York
Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.17	Adult Program Sessions	213
3.18	Young Adult Program Sessions	11
3.19	Children's Program Sessions	74
3.20	All Other Program Sessions	3
3.21	Total Number of Program Sessions (Total questions 3.17 through 3.20)	301
3.22	One-on-One Program Sessions	160
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Adult Program Attendance	1,429
3.25	Young Adult Program Attendance	34
3.26	Children's Program Attendance	861
3.27	All Other Program Attendance	206
3.28	Total Program Attendance (Total questions 3.24 through 3.27)	2,530
3.29	One-on-One Program Attendance	160

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that

apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	58
3.33	Young adults registered for the library's summer reading program	17
3.34	Adults registered for the library's summer reading program	30
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	105
3.36	Children's program sessions - Summer 2019	24
3.37	Young adult program sessions - Summer 2019	4
3.38	Adult program sessions - Summer 2019	0
3.39	Total program sessions - Summer 2019 (total 3.36 + 3.37 + 3.38)	28
3.40	Children's program attendance - Summer 2019	207
3.41	Young adult program attendance - Summer 2019	16

3.42	Adult program attendance - Summer 2019	0
3.43	Total program attendance - Summer 2019 (total 3.40 + 3.41 + 3.42)	223

COLLABORATORS

3.44	Public school district(s) and/or BOCES	1
3.45	Non-public school(s)	0
3.46	Childcare center(s)	2
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	0
3.51	Total Collaborators (total 3.44 through 3.50)	3

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

EARLY LITERACY PROGRAMS

3.52 Did the library offer early literacy programs? (Enter Y for Yes, N for No)

Early Literacy Programs/Adult Literacy Programs/Programs for ESOL/Digital Literacy Programs

3.53 - Indicate types of programs offered (check all that apply)

- a. Focus on birth - school entry (kindergarten) Yes
- b. Focus on parents & caregivers No
- c. Combined audience Yes
- d. N/A No

3.54 - Number of sessions

- a. Focus on birth - school entry (kindergarten) 38
- b. Focus on parents & caregivers 0
- c. Combined audience 7

d. 3.55	N/A Total Sessions	0 45
3.56 - Attendance at sessions		
a.	Focus on birth - school entry (kindergarten)	135
b.	Focus on parents & caregivers	0
c.	Combined audience	5
d.	N/A	0
3.57	Total Attendance	140
3.58 - Collaborators (check all that apply):		
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No

Please report information on ADULT LITERACY for the 2019 calendar year.

ADULT LITERACY

3.59	Did the library offer adult literacy programs?	Yes
3.60	Total group program sessions	0
3.61	Total one-on-one program sessions	4
3.62	Total group program attendance	0
3.63	Total one-on-one program attendance	4
3.64 - Collaborators (check all that apply)		
a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.66	Children's program sessions	0
3.67	Young adult program sessions	0
3.68	Adult program sessions	0
3.69	Total program sessions (total 3.66 + 3.67 + 3.68)	0
3.70	One-on-one program sessions	0
3.71	Children's program attendance	0
3.72	Young adult program attendance	0
3.73	Adult program attendance	0
3.74	Total program attendance (total 3.71 + 3.72 + 3.73)	0
3.75	One-on-one program attendance	0
3.76	- Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2019 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	Y
3.78	Total group program sessions	4
3.79	Total one-on-one program sessions	13
3.80	Total group program	16

3.81	attendance Total one-on-one program attendance	13
3.82	Did your library offer teen-led activities during the 2019 calendar year?	Y
3.83	Did your library offer teen-led activities during the 2018 calendar year?	Y

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1.
(Please note: Internal Library usage is not considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	4,472
4.2	Adult Non-fiction Books	3,062
4.3	Total Adult Books (Total questions 4.1 & 4.2)	7,534
4.4	Children's Fiction Books	4,475
4.5	Children's Non-fiction Books	902
4.6	Total Children's Books (Total questions 4.4 & 4.5)	5,377
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	12,911

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	7,367
4.9	Circulation of Children's Other Materials	957
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	8,324
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	21,235

ELECTRONIC USE

4.12	Use of Electronic Material	3,495
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4.13	Successful Retrieval of Electronic Information	1,761
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	5,256
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	24,730
4.16	Total Collection Use (Total questions 4.13 & 4.15)	26,491
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	6,334

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	1,978
4.19	Does the library offer virtual reference?	N

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	3,299
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	4,378
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2019.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	23,253
5.5	Does the library use Internet filtering software on any computer?	N

- | | | |
|------|---|-------------------------------------|
| 5.6 | Does your library use social media? | Y |
| 5.7 | Does the library file for E-rate benefits? | Y |
| 5.8 | Is the library part of a consortium for E-rate benefits? | Y |
| 5.9 | If yes, in which consortium are you participating? | Ramapo Catskill Library System |
| 5.10 | Name of the person responsible for the library's Information Technology (IT) services | Maria Gagliardi |
| 5.11 | IT contact's telephone number (enter 10 digits only and hit the Tab key) | (845) 359-0136 |
| 5.12 | IT contact's email address | mgagliardi@palisadesfreelibrary.org |

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

- | | | |
|-----|--|----|
| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 35 |
|-----|--|----|

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

- | | | |
|-----|-------------------------------------|------|
| 6.2 | Library Director (certified) | 1 |
| 6.3 | Vacant Library Director (certified) | 0 |
| 6.4 | Librarian (certified) | 1.74 |
| 6.5 | Vacant Librarian (certified) | 0 |
| 6.6 | Library Manager (not certified) | 0 |
| 6.7 | Vacant Library Manager (not | |

	certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	.18
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	1.72
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	4.64
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$50,105
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$98,316
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

Report all information as of December 31, 2019. Please click [here](#) to read general instructions before completing this section.

- | | | |
|-----|---|---|
| 7.1 | 1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees. | Y |
| 7.2 | 2. Has a board-approved written long range plan of service. | Y |

- 7.3 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives. Y
- 7.4 4. Has board-approved written policies for the operation of the library. Y
- 7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service. Y
- 7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs. Y
- 7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions) Y
8. Maintains a facility to meet community needs, including adequate:
- 7.8 8a. space Y
- 7.9 8b. lighting Y
- 7.10 8c. shelving Y
- 7.11 8d. seating Y
- 7.12 8e. restroom (see instructions) Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:
- 7.13 9a. telephone Y
- 7.14 9b. photocopier (see instructions) Y
- 7.15 9c. microcomputer or terminal Y
- 7.16 9d. printer Y
- 7.17 9e. Fax capability (see instructions) Y
- 7.18 10. Distributes board-approved printed information listing the

- library's hours open, borrowing Y
 rules, services, location and
 phone number.
- 7.19 11. Employs a paid director in
 accordance with the provisions Y
 of Commissioner's Regulation
 90.8.

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This 2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click [here](#) to read general instructions before completing this section. [Helpful information for meeting minimum public library standards](#) is available on the State Library's website. Questions about the new standards should be directed to your library system.

1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law. Y
2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff. Y
3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service. Y
4. Has board-approved written policies for the operation of the

- library, which shall be reviewed and updated at least once every five years or earlier if required by law. Y
5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service. Y
6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service. Y
7. Is open the minimum standard number of public service hours for population served. (see instructions) Y
8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:
- 8a. space Y
- 8b. lighting Y
- 8c. shelving Y
- 8d. seating Y
- 8e. power infrastructure Y
- 8f. data infrastructure Y
- 8g. public restroom Y
9. Provides programming to address community needs, as outlined in the library's long-range plan of service. Y
10. Provides
- 10a. a circulation system that facilitates access to the local library collection and other library catalogs Y
- 10b. equipment, technology, and internet connectivity to

- address community needs and Y
facilitate access to information.
11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. Y
 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. Y
 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service. Y
 14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service. Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.
Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0

8.5 **TOTAL PUBLIC SERVICE
OUTLETS (Total questions 8.1 1
- 8.4)**

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	52.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	52.00
8.10	Annual Total Hours - Main Library	2,704.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,704.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.
Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

1.	Outlet Name	Palisades Free Library
2.	Outlet Name Status	00 (for no change)

3.	Street Address	19 Closter Road
4.	Outlet Street Address Status	00 (for no change)
5.	City	Palisades
6.	Zip Code	10964
7.	Phone (enter 10 digits only)	(845) 359-0136
8.	Fax Number (enter 10 digits only)	(845) 359-6124
9.	E-mail Address	pal@rcls.org
10.	Outlet URL	www.palisadeslibrary.org
11.	County	Rockland
12.	School District	South Orangetown
13.	Library System	Ramapo Catskill Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,704
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	17
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1800
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2019
25.	Square footage of the outlet	4,370
26.	Number of internet computers at this outlet used by general	4

27.	public Number of uses (sessions) of public Internet computers per year	1,405
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Cablevision/Optimum
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	9,758
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	Does your outlet have a Makerspace?	N
38.	<i>LIBID</i>	7200504940
39.	<i>FSCSID</i>	NY0588
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2019 to December 31, 2019) 10

NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a range of trustees stated in the library's charter documents (incorporation)? Yes

10.3 If yes, what is the range? 5-25

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws? 9

10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?

10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)? 5 years

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Marjorie
10.10	Last Name	Galen
10.11	Mailing Address	112 Washington Spring Road
10.12	City	Palisades
10.13	Zip Code (5 digits only)	10964
10.14	Phone (enter 10 digits only)	(845) 359-4792
10.15	E-mail Address	marjorie.galen@gmail.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2020
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2024
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.23	Is this a brand new trustee?	N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (**but do not include the Board President—this information should still be entered directly into the survey**). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available [here](#). Complete this form and email it to bibliostat@baker-taylor.com.

1.	Status	Filled
2.	First Name of Board Member	Jennifer
3.	Last Name of Board Member	Citrolo
4.	Mailing Address	3 Lauren Road

- | | | |
|-----|---|--------------------|
| 5. | City | Palisades |
| 6. | Zip Code (5 digits only) | 10964 |
| 7. | E-mail address | jcitrolo@gmail.com |
| 8. | Office Held or Trustee | Secretary |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2016 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2020 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
-
- | | | |
|-----|----------------------------|-------------------|
| 1. | Status | Filled |
| 2. | First Name of Board Member | Sarah |
| 3. | Last Name of Board Member | Buterbaugh |
| 4. | Mailing Address | 47 Closter Road |
| 5. | City | Palisades |
| 6. | Zip Code (5 digits only) | 10964 |
| 7. | E-mail address | sstewart@cgps.org |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2018 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2022 |

- | | | |
|-----|---|----------------------|
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Christopher |
| 3. | Last Name of Board Member | Keywork |
| 4. | Mailing Address | 159 Route 9W |
| 5. | City | Palisades |
| 6. | Zip Code (5 digits only) | 10964 |
| 7. | E-mail address | ckeywork@hotmail.com |
| 8. | Office Held or Trustee | Financial Officer |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2016 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2020 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: | Yes |

- Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
14. The date the Oath of Office (mm/dd/yyyy) was taken N/A
 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
 16. Is this a brand new trustee? N
-
1. Status Filled
 2. First Name of Board Member Margaret
 3. Last Name of Board Member Cook
 4. Mailing Address 9 Muroney Avenue
 5. City Palisades
 6. Zip Code (5 digits only) 10964
 7. E-mail address magasmccook@yahoo.com
 8. Office Held or Trustee Trustee
 9. Term Begins - Month January
 10. Term Begins - Year (year) 2017
 11. Term Expires December
 12. Term Expires - Year (yyyy) 2021
 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:
Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. Yes
 14. The date the Oath of Office (mm/dd/yyyy) was taken N/A
 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
 16. Is this a brand new trustee? N

- | | | |
|-----|---|---|
| 1. | Status | Filled |
| 2. | First Name of Board Member | David |
| 3. | Last Name of Board Member | Englander |
| 4. | Mailing Address | 108 Washington Spring Road, PO
Box 594 |
| 5. | City | Palisades |
| 6. | Zip Code (5 digits only) | 10964 |
| 7. | E-mail address | david@daelaw.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2020 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | No |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | Y |

- | | | |
|----|----------------------------|---------------------------|
| 1. | Status | Filled |
| 2. | First Name of Board Member | Suzanna |
| 3. | Last Name of Board Member | Frosch |
| 4. | Mailing Address | 60 Washington Spring Road |
| 5. | City | Palisades |
| 6. | Zip Code (5 digits only) | 10964 |

- 7. E-mail address suefrosch@me.com
- 8. Office Held or Trustee Trustee
- 9. Term Begins - Month January
- 10. Term Begins - Year (year) 2016
- 11. Term Expires December
- 12. Term Expires - Year (yyyy) 2020

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. Yes

- 14. The date the Oath of Office (mm/dd/yyyy) was taken N/A
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
- 16. Is this a brand new trustee? N

- 1. Status Filled
- 2. First Name of Board Member Paul
- 3. Last Name of Board Member Riccobono
- 4. Mailing Address 5 Closter Road
- 5. City Palisades
- 6. Zip Code (5 digits only) 10964
- 7. E-mail address pjriccobono@gmail.com
- 8. Office Held or Trustee Trustee
- 9. Term Begins - Month January
- 10. Term Begins - Year (year) 2020
- 11. Term Expires December
- 12. Term Expires - Year (yyyy) 2024
- 13. Is the trustee serving a full term? If No, add a Note. The

- Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
14. The date the Oath of Office (mm/dd/yyyy) was taken Yes
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
16. Is this a brand new trustee? Y
1. Status Filled
2. First Name of Board Member John
3. Last Name of Board Member Guzewich
4. Mailing Address 35 Closter Road, PO Box 53
5. City Palisades
6. Zip Code (5 digits only) 10964
7. E-mail address husach55@gmail.com
8. Office Held or Trustee Trustee
9. Term Begins - Month January
10. Term Begins - Year (year) 2016
11. Term Expires December
12. Term Expires - Year (yyyy) 2020
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to Yes

- ending date.
14. The date the Oath of Office (mm/dd/yyyy) was taken N/A
 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
 16. Is this a brand new trustee? N

Trustee Education

- | | | |
|----|---|---------------------|
| 1. | Trustee Name | Marjorie Galen |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |
| | | |
| 1. | Trustee Name | Jennifer Citrolo |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |
| | | |
| 1. | Trustee Name | Christopher Keywork |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | N |
| | | |
| 1. | Trustee Name | Sarah Buterbaugh |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |
| | | |
| 1. | Trustee Name | Margaret Cook |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |
| | | |
| 1. | Trustee Name | Suzanna Frosch |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | N |

1. Trustee Name John Guzewich
 2. Has the trustee participated in trustee education in the last calendar year (2019)? Y

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. Y
1. Source of Funds Town
2. Name of funding County, Municipality or School District Town of Orangetown
3. Amount \$381,768
4. Subject to public vote held in reporting year or in a previous reporting year(s). N
5. Written Contractual Agreement Y
1. Source of Funds School District
2. Name of funding County, Municipality or School District South Orangetown School District
3. Amount \$67,960
4. Subject to public vote held in reporting year or in a previous reporting year(s). N
5. Written Contractual Agreement N

11.2 **TOTAL LOCAL PUBLIC FUNDS** \$449,728

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA) \$1,419

11.4 Central Library Aid (CLDA and/or CBA) \$0

11.5 Additional State Aid received from the System \$3,571

11.6 Federal Aid received from the System \$0

11.7 Other Cash Grants \$0

11.8 **TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) \$4,990

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 **TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11) \$0

11.13 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$0

OTHER RECEIPTS

11.14 Gifts and Endowments \$1,000

11.15 Fund Raising \$7,261

11.16 Income from Investments \$3,773

11.17 Library Charges \$2,942

11.18	Other	\$3,185
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$18,161
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$472,879
11.21	BUDGET LOANS	\$0

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$332,924
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$805,803

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$194,201
12.2	Other Staff	\$86,398
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$280,599
12.4	Employee Benefits Expenditures	\$52,255
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$332,854

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$25,600
12.7	Electronic Materials Expenditures	\$3,919
12.8	Other Materials Expenditures	\$7,282
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$36,801

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$3,585
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$3,585
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$31,034
12.17	Total Operation &	

	Maintenance of Buildings	\$34,619
	(Add Questions 12.15 and 12.16)	
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$4,290
12.19	Telecommunications	\$3,173
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$1,856
12.22	Professional & Consultant Fees	\$24,040
12.23	Equipment	\$3,766
12.24	Other Miscellaneous	\$5,357
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$42,482

Contracts/Debt Service/Transfers/Grand Total

12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$15,280
-------	--	----------

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0

Other Loans

12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0

12.33 TOTAL OPERATING FUND

DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32) \$462,036

TRANSFERS

Transfers to Capital Fund

12.34 From Local Public Funds (76PF) \$4,422

12.35 From Other Funds (76OF) \$0

12.36 **Total Transfers to Capital Fund** (Add Questions 12.34 and 12.35; same as Question 13.8) \$4,422

12.37 **Transfer to Other Funds** \$0

12.38 **TOTAL TRANSFERS** (Add Questions 12.36 and 12.37) \$4,422

12.39 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.33 and 12.38) \$466,458

12.40 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2019 \$339,345

12.41 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40; same as Question 11.26) \$805,803

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). 04/08/2020

FISCAL AUDIT

12.43 Last audit performed 06/11/2019

- 12.44 (mm/dd/yyyy) Time period covered by this audit (mm/dd/yyyy) - 01/01/2018-12/31/2018 (mm/dd/yyyy)
- 12.45 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

- 12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, Y complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government Sources \$0
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$0

STATE AID FOR CAPITAL PROJECTS

- 13.4 State Aid Received for Construction \$0
- 13.5 Other State Aid \$0
- 13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$0

FEDERAL AID FOR CAPITAL PROJECTS

- 13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

- 13.8 Transfer from Operating Fund (Same as Question 12.36) \$4,422
- 13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$4,422

13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$4,422
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$84,659
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$89,081

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$87,235
14.2	Incidental Construction	\$1,846
	Other Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$89,081
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH	

	DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8, and 14.9)	\$89,081
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2019	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$89,081

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	2.40
16.2	Total Librarians	2.56
16.3	All Other Paid Staff	1.51
16.4	Total Paid Employees	4.07
16.5	State Government Revenue	\$4,990
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$18,161
16.8	Total Operating Revenue	\$472,879
16.9	Other Operating Expenditures	\$92,381
16.10	Total Operating Expenditures	\$462,036
16.11	Total Capital Expenditures	\$89,081
16.12	Print Materials	18,450
16.13	Total Registered Borrowers	1,097
16.14	Other Capital Revenue and Receipts	\$4,422
16.15	Total Number of Internet Terminals Used by the General Public	4

16.16	Total Uses (sessions) of Public Internet Computers Per Year	1,405
16.17	Total Wireless Sessions Provided by the Library	9,758
16.18	Wireless Service Per Year Total Capital Revenue	\$4,422

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	7200504940
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	SD1
17.7	FSCS ID	NY0588
17.8	SED CODE	500301700097
17.9	INSTITUTION ID	800000039199

SUGGESTED IMPROVEMENTS

Library Name: PALISADES FREE LIBRARY

Library System: Ramapo Catskill Library System

Name of Person Completing Form: Maria Gagliardi

Phone Number: (845) 359-0136

I am satisfied that this resource (Collect) is meeting library needs: Agree

Applying this resource (Collect) will help improve library services to the public: Agree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each

comment/suggestion refers to.
Thank you!